

FY 2004 Fairfax County Proposed Fee and Fare Adjustments		Additional FY 2004 Revenue
General Fund		
Recreation --Community Use	Increase fees for providing a Building Director at school facilities during athletic programs from \$12 per hour to \$15 per hour.	\$7,286
Recreation --Neighborhood Center--Therapeutic Rec	Increase fees from \$53 per week to \$60 per week.	\$8,600
Recreation --Neighborhood Center--Teen Center Fees	Increase fees from \$33 per week to \$35 per week.	\$773
Recreation --Neighborhood Center--RecQuest	Increase fees from \$55 per week to \$60 per week.	\$3,500
Recreation Class Fees	Increase fees for RecPac from \$55 per week to \$70 per week, \$60 with early discount. Increase fees for Classes, Camps and Tours by up to 9%.	\$248,000
Animal Shelter Fees	Increase impoundment fees from \$15 to \$20 for dogs, cats and reptiles. Institute an impoundment fee of \$10 for small animals, and \$50-\$100 for livestock. Increase boarding fees from \$5 to \$10 for dogs, cats and reptiles.	\$40,000
Parking Garage and Parking Meter Fees	Increase fees from \$0.25 per one-half hour to \$0.50 per one-half hour. Increase maximum fee from \$5.00 per day to \$6.00 per day.	\$150,000
Fire Marshal Fees	Increase fees for plan review, building inspections, and acceptance testing from \$76 per hour per inspector to \$96 per hour per inspector. Increase fees for re-testing from \$88 per hour per inspector to \$96 per hour per inspector.	\$160,000
Parking Violation Fees	Increase violations of State Code sections adopted into the County Code by reference from \$10 to \$20. Increase parking meter violations from \$10 to \$20. Increase Residential Parking District violations from \$25 to \$40. Increase Restricted Parking District violations from \$25 to \$40. Increase violations for parking without a county decal from \$20 to \$40. Increase violations of all other sections of Article 5 from \$25 to \$40.	\$1,065,405
Zoning Fees	Increase all zoning fees by 15%. Increase in fees will require a Zoning Ordinance Amendment.	\$153,104
Overdue Book Fees	Increase overdue fees for library books. The Fairfax County Library Board is reviewing fee structure to determine which fees to increase.	\$300,000
Residential Permit Parking District (RPPD) Fee	Institute a fee of \$40 for issuing decals for Residential Permit Parking Districts. Decal valid for 2 years.	\$220,000
Health Department Public Establishment Fees	Increase plan review fees, including food service establishments and public swimming pools and spas, from	\$22,400

FY 2004 Fairfax County Proposed Fee and Fare Adjustments		Additional FY 2004 Revenue
	\$135 to \$200.	
Health Department Onsite Sewage and Water Fees	Increase license for contractors that install sewage disposal system from \$45 to \$50. Increase application fee for new onsite sewage disposal systems from \$120 to \$150. Increase application fee for expansion of existing onsite sewage disposal systems from \$75 to \$100. Increase application fee for re-evaluation of previously approved onsite sewage disposal from \$75 to \$140. Increase tank hauler license from \$450 to \$500 (first truck); and from \$225 to \$250 (each additional truck). Increase application fee for new well water supplies installation from \$70 to \$150. Increase license for contractors that install well water supplies from \$15 to \$50. Increase permit for portable toilets from \$35 to \$50. Increase review of site plans and grading plans on lots served by septic systems and well water supplies after initial approval from \$50 to \$55. Increase review of building and approval of location of project in relation to septic systems and/or well water supplies from \$40 to \$45. Increase evaluation of existing sewage systems and well water supplies from \$90 to \$110.	\$83,680

***Subtotal - General Fund* \$2,462,748**

<i>Non-General Fund</i>		
FAIRFAX CONNECTOR Fares	Increase base fare for local service from \$0.50 to \$0.75. Fare adjustments on the FAIRFAX CONNECTOR express routes, as well as an increase on the Metrorail-to-bus transfer are also likely.	\$510,000
E-911 Fees	Increase fee from \$1.75 per line per month to \$2.00 per line per month.	\$2,053,030

***Subtotal - Non General Fund* \$2,563,030**

***Subtotal Revenue Enhancements* \$5,025,778**

FCCA Athletic Field Maintenance	Park Authority is working with the Department of Community and Recreation Services and the Fairfax County Athletic Council to determine the best way to charge user fees to help offset the cost of field maintenance.	\$3,300,000
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***Total Revenue Enhancements* \$8,325,778**